

**O'Brien County Resolution 2024-28
Appropriations Resolution**

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2024, in accordance with Section 331.434, subsection 6, Code of Iowa.

NOW, Therefore be it resolved by the Board of Supervisors of O'Brien County, Iowa as follows:

Section 1. The amounts itemized by department or office listed below are hereby appropriated from the resources of each fund so itemized, to the department of offices listed:

Departments			
01 Board of Supervisors	978,280	26 County Care Facility	1,800
02 Auditor	412,709	27 Sanitation	54,780
03 Treasurer	568,314	28 Medical Examiner	61,400
04 County Attorney	537,793	30 Court Administration	0
05 Sheriff	3,952,414	31 District Court	26,000
06 Clerk of Court	0	32 Pubic Defender	5,200
07 Recorder	330,073	33 County Library	79,325
08 IA Great Lakes Drug Task Force	6,584	34 Fair & 4-H	49,500
09 Nondepartmental	93,300	35 Pioneer Cemetery	6,500
20 Secondary Road	12,030,384	36 Ambulance	100,000
21 Veterans	106,826	39 General Relief	40,990
22 Conservation Board	947,521	51 General Services	198,948
23 Health Board	468,831	52 Data Processing	608,839
24 Weed Commisioner	3,135	60 Mental health Administration	109,793
25 Social Services	81,473	61 Juvenile Probation	121,200
		70 Joint Disater Services	228,000
			22,209,912

Section 2. Subject to provisions of other county procedures and regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2024

Section 3. In accordance with 331.437, Code of Iowa, no department or officer shall expend or contract to expend and money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

Section 4. If at any time during the 2024-2025 budget year the Auditor shall as certain that the available resources of a department for that year will be less that said department total appropriations, she shall immediately so inform the Board and recommend appropriate corrective action.

Section 5. The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which account shall indicate the amount of the appropriations, the amounts charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2024-2025 budget year.

Section 6. All Appropriations authorized pursuant to this resolution lapse at close of business June 30, 2025.

The above and foregoing resolution was adopted by the Board of Supervisors of O'Brien County, Iowa, on June 25, 2024 the vote thereon being as follows:

Presiding Officer 

Secretarial Officer 