

O'Brien County Resolution No. 2024-25

Appropriations Resolution

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2023, in accordance with Section 331.434, subsection 6, Code of Iowa.

NOW, Therefore be it resolved by the Board of Supervisors of O'Brien County, Iowa as follows:

Section 1. The amounts itemized by department or office listed below are hereby appropriated from the resources of each fund so itemized, to the department of offices listed:

| Departments | TOTAL BUDGET AS CERTIFIED OR LAST AMENDED | PROPOSED CURRENT AMENDMENT | TOTAL BUDGET AFTER CURRENT AMENDMENT |
|-----------------------------------|--|---|---|
| 01 Board of Supervisors | 949,512 | | 949,512 |
| 02 Auditor | 384,318 | | 384,318 |
| 03 Treasurer | 535,543 | | 535,543 |
| 04 County Attorney | 494,612 | | 494,612 |
| 05 Sheriff | 3,885,244 | | 3,885,244 |
| 06 Clerk of Court | 0 | | 0 |
| 07 Recorder | 320,985 | | 320,985 |
| 08 IA Great Lakes Drug Task Force | 6,584 | | 6,584 |
| 09 Nondepartmental | 1,915,063 | | 1,915,063 |
| 20 Secondary Road | 9,604,859 | | 9,604,859 |
| 21 Veterans | 102,533 | | 102,533 |
| 22 Conservation Board | 939,940 | | 939,940 |
| 23 Health Board | 477,155 | | 477,155 |
| 24 Weed Commisioner | 3,135 | | 3,135 |
| 25 Social Services | 89,473 | | 89,473 |
| 26 County Care Facility | 5,300 | | 5,300 |
| 27 Sanitation | 54,780 | | 54,780 |
| 28 Medical Examiner | 61,400 | | 61,400 |
| 30 Court Administration | 0 | | 0 |
| 31 District Court | 26,000 | | 26,000 |
| 32 Pubic Defender | 4,996 | | 4,996 |
| 33 County Library | 78,342 | | 78,342 |
| 34 Fair & 4-H | 42,000 | | 42,000 |
| 35 Pioneer Cemetery | 2,000 | | 2,000 |
| 36 Ambulance | 81,000 | | 81,000 |
| 39 General Relief | 38,734 | | 38,734 |
| 51 General Services | 196,104 | | 196,104 |
| 52 Data Processing | 558,699 | | 558,699 |
| 60 Mental health Administration | 106,382 | 5,700 | 112,082 |
| 61 Juvenile Probation | 121,200 | 0 | 121,200 |
| 70 Joint Disater Services | 255,000 | | 255,000 |
| Totals | 21,340,893 | 5,700 | 21,346,593 |

Section 2. Subject to provisions of other county procedures and regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2023

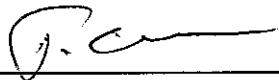
Section 3. In accordance with 331.437, Code of Iowa, no department or officer shall expend or contract to expend and money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

Section 4. If at any time during the 2023-2024 available resources of a department for that year will be less than said department total appropriations, she shall immediately so inform the Board and recommend appropriate corrective action.

Section 5. The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which account shall indicate the amount of the appropriations, the amounts charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2023-2024 budget year.

Section 6. All Appropriations authorized pursuant to this resolution lapse at close of business June 30, 2024.

The above and foregoing resolution was adopted by the Board of Supervisors of O'Brien County, Iowa, on June 4, 2024 the vote thereon being as follows:

Presiding Officer 
Secretarial Officer 