

Appropriations Resolution No. 2023-68

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2023, in accordance with Section 331.434, subsection 6, Code of Iowa.

NOW, Therefore be it resolved by the Board of Supervisors of O'Brien County, Iowa as follows:

Section 1. The amounts itemized by department or office listed below are hereby appropriated from the resources of each fund so itemized, to the department of offices listed:

Departments	TOTAL BUDGET AS CERTIFIED OR LAST AMENDED	PROPOSED CURRENT AMENDMENT	TOTAL BUDGET AFTER CURRENT AMENDMENT
01 Board of Supervisors	909,240	34,620	943,860
02 Auditor	382,411		382,411
03 Treasurer	536,169		536,169
04 County Attorney	494,612		494,612
05 Sheriff	3,807,244	78,000	3,885,244
06 Clerk of Court	0		0
07 Recorder	320,985		320,985
08 IA Great Lakes Drug Task Force	6,584		6,584
09 Nondepartmental	1,092,600	821,939	1,914,539
20 Secondary Road	9,604,859		9,604,859
21 Veterans	102,533		102,533
22 Conservation Board	939,940		939,940
23 Health Board	388,957	88,198	477,155
24 Weed Commisioner	3,135		3,135
25 Social Services	91,973	-2,500	89,473
26 County Care Facility	1,400	4,000	5,400
27 Sanitation	54,780		54,780
28 Medical Examiner	61,400		61,400
30 Court Administration	6,500		6,500
31 District Court	18,000		18,000
32 Pubic Defender	5,200		5,200
33 County Library	78,342		78,342
34 Fair & 4-H	42,000		42,000
35 Pioneer Cemetery	2,000		2,000
36 Ambulance	134,000		134,000
39 General Relief	38,734		38,734
51 General Services	200,104		200,104
52 Data Processing	550,599		550,599
60 Mental health Administration	101,882		101,882
61 Juvenile Probation	121,200		121,200
70 Joint Disater Services	255,000		255,000
Totals	20,352,383	1,024,257	21,376,640

Section 2. Subject to provisions of other county procedures and regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2023

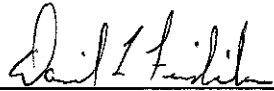
Section 3. In accordance with 331.437, Code of Iowa, no department or officer shall expend or contract to expend and money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

Section 4. If at any time during the 2023-2024 available resources of a department for that year will be less than said department total appropriations, she shall immediately so inform the Board and recommend appropriate corrective action.

Section 5. The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which account shall indicate the amount of the appropriations, the amounts charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2023-2024 budget year.

Section 6. All Appropriations authorized pursuant to this resolution lapse at close of business June 30, 2024.

The above and foregoing resolution was adopted by the Board of Supervisors of O'Brien County, Iowa, on November 28, 2023 the vote thereon being as follows:

Presiding Officer 

Secretarial Officer 