

Resolution No. 2023-39

Appropriations Resolution

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2023, in accordance with Section 331.434, subsection 6, Code of Iowa.

NOW, Therefore be it resolved by the Board of Supervisors of O'Brien County, Iowa as follows:

Section 1. The amounts itemized by department or office listed below are hereby appropriated from the resources of each fund so itemized, to the department of offices listed:

Departments			
01 Board of Supervisors	909,240	26 County Care Facility	1,400
02 Auditor	382,411	27 Sanitation	54,780
03 Treasurer	536,169	28 Medical Examiner	61,400
04 County Attorney	494,612	30 Court Administration	6,500
05 Sheriff	3,807,244	31 District Court	18,000
06 Clerk of Court	0	32 Pubic Defender	5,200
07 Recorder	320,985	33 County Library	78,342
08 IA Great Lakes Drug Task Force	6,584	34 Fair & 4-H	42,000
09 Nondepartmental	1,092,600	35 Pioneer Cemetery	2,000
20 Secondary Road	9,604,859	36 Ambulance	134,000
21 Veterans	102,533	39 General Relief	38,734
22 Conservation Board	939,940	51 General Services	200,104
23 Health Board	388,957	52 Data Processing	550,599
24 Weed Commisioner	3,135	60 Mental health Administration	101,882
25 Social Services	91,973	61 Juvenile Probation	121,200
		70 Joint Disater Services	255,000

Section 2. Subject to provisions of other county procedures and regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2023

Section 3. In accordance with 331.437, Code of Iowa, no department or officer shall expend or contract to expend and money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

Section 4. If at any time during the 2023-2024 budget year the Auditor shall as certain that the available resources of a department for that year will be less that said department total appropriations, she shall immediately so inform the Board and recommend appropriate corrective action.

Section 5. The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which account shall indicate the amount of the appropriations, the amounts charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2023-2024 budget year.

Section 6. All Appropriations authorized pursuant to this resolution lapse at close of business June 30, 2024.

The above and foregoing resolution was adopted by the Board of Supervisors of O'Brien County, Iowa, on June 27, 2023 the vote thereon being as follows:

Presiding Officer *David L. Finkbeiner*

Secretarial Officer *Barbara Rohwer*