

**O'Brien County Resolution 2023-5  
Appropriations Resolution**

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2022, in accordance with Section 331.434, subsection 6, Code of Iowa.

NOW, Therefore be it resolved by the Board of Supervisors of O'Brien County, Iowa as follows:

Section 1. The amounts itemized by department or office listed below are hereby appropriated from the resources of each fund so itemized, to the department of offices listed:

<b>Departments</b>	<b>TOTAL BUDGET AS CERTIFIED OR LAST AMENDED</b>	<b>PROPOSED CURRENT AMENDMENT</b>	<b>TOTAL BUDGET AFTER CURRENT AMENDMENT</b>
01 Board of Supervisors	861,631	21,126	882,757
02 Auditor	352,777	5,341	358,118
03 Treasurer	510,515	1,000	511,515
04 County Attorney	485,244		485,244
05 Sheriff	3,538,418	56,538	3,594,956
06 Clerk of Court	0		0
07 Recorder	304,823		304,823
08 IA Great Lakes Drug Task Force	6,309	275	6,584
09 Nondepartmental	863,499	217,332	1,080,831
20 Secondary Road	7,916,860	770,000	8,686,860
21 Veterans	78,506	4,410	82,916
22 Conservation Board	866,419	13,232	879,651
23 Health Board	462,471	17,062	479,533
24 Weed Commisioner	3,135		3,135
25 Social Services	101,057		101,057
26 County Care Facility	1,350		1,350
27 Sanitation	54,780		54,780
28 Medical Examiner	57,400		57,400
30 Court Administration	6,500		6,500
31 District Court	18,000		18,000
32 Pubic Defender	4,750	100	4,850
33 County Library	73,368		73,368
34 Fair & 4-H	37,900		37,900
35 Pioneer Cemetery	6,500		6,500
36 Ambulance	167,000	-27,000	140,000
39 General Relief	35,213	3,200	38,413
51 General Services	193,701	900	194,601
52 Data Processing	524,070	22,500	546,570
60 Mental health Administration	99,546	-2,200	97,346
61 Juvenile Probation	96,200	15,000	111,200
70 Joint Disater Services	260,000		260,000
<b>Totals</b>	<b>17,987,942</b>	<b>1,118,816</b>	<b>19,106,758</b>

Section 2. Subject to provisions of other county procedures and regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2022

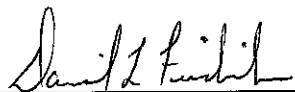
Section 3. In accordance with 331.437, Code of Iowa, no department or officer shall expend or contract to expend and money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

Section 4. If at any time during the 2022-2023 available resources of a department for that year will be less than said department total appropriations, she shall immediately so inform the Board and recommend appropriate corrective action.

Section 5. The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which account shall indicate the amount of the appropriations, the amounts charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2022-2023 budget year.

Section 6. All Appropriations authorized pursuant to this resolution lapse at close of business June 30, 2023.

The above and foregoing resolution was adopted by the Board of Supervisors of O'Brien County, Iowa, on February 21, 2023 the vote thereon being as follows:

Presiding Officer 

Secretarial Officer 