

Resolution 2022-53
Appropriations Resolution

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2022, in accordance with Section 331.434, subsection 6, Code of Iowa.

NOW, Therefore be it resolved by the Board of Supervisors of O'Brien County, Iowa as follows:

Section 1. The amounts itemized by department or office listed below are hereby appropriated from the resources of each fund so itemized, to the department of offices listed:

Departments	TOTAL BUDGET AS CERTIFIED OR LAST AMENDED	PROPOSED CURRENT AMENDMENT	TOTAL BUDGET AFTER CURRENT AMENDMENT
01 Board of Supervisors	861,631		861,631
02 Auditor	352,777		352,777
03 Treasurer	510,515		510,515
04 County Attorney	485,244		485,244
05 Sheriff	3,538,418		3,538,418
06 Clerk of Court	0		0
07 Recorder	304,823		304,823
08 IA Great Lakes Drug Task Force	6,309		6,309
09 Nondepartmental	71,600	785,617	857,217
20 Secondary Road	7,916,860		7,916,860
21 Veterans	78,506		78,506
22 Conservation Board	858,712		858,712
23 Health Board	353,169		353,169
24 Weed Commisioner	3,135		3,135
25 Social Services	89,057	12,000	101,057
26 County Care Facility	1,350		1,350
27 Sanitation	54,780		54,780
28 Medical Examiner	52,400		52,400
30 Court Administration	6,500		6,500
31 District Court	18,000		18,000
32 Pubic Defender	4,750		4,750
33 County Library	73,368		73,368
34 Fair & 4-H	37,900		37,900
35 Pioneer Cemetery	6,500		6,500
36 Ambulance	167,000		167,000
39 General Relief	35,213		35,213
51 General Services	193,701		193,701
52 Data Processing	460,239		460,239
60 Mental health Administration	99,546		99,546
61 Juvenile Probation	75,360		75,360
70 Joint Disater Services	260,000		260,000
Totals	16,977,363		17,774,980

Section 2. Subject to provisions of other county procedures and regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2022

Section 3. In accordance with 331.437, Code of Iowa, no department or officer shall expend or contract to expend and money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

Section 4. If at any time during the 2022-2023 available resources of a department for that year will be less than said department total appropriations, she shall immediately so inform the Board and recommend appropriate corrective action.

Section 5. The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which account shall indicate the amount of the appropriations, the amounts charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2022-2023 budget year.

Section 6. All Appropriations authorized pursuant to this resolution lapse at close of business June 30, 2023.

The above and foregoing resolution was adopted by the Board of Supervisors of O'Brien County, Iowa, on August 2, 2022 the vote thereon being as follows:

Presiding Officer *Dennis Jacob Hall*

Secretarial Officer *Barbara Botwin*