

Appropriations Resolution 2022-38

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2022, in accordance with Section 331.434, subsection 6, Code of Iowa.

NOW, Therefore be it resolved by the Board of Supervisors of O'Brien County, Iowa as follows:

Section 1. The amounts itemized by department or office listed below are hereby appropriated from the resources of each fund so itemized, to the department of offices listed:

Departments			
01 Board of Supervisors	861,631	26 County Care Facility	1,350
02 Auditor	352,777	27 Sanitation	54,780
03 Treasurer	510,515	28 Medical Examiner	52,400
04 County Attorney	485,244	30 Court Administration	6,500
05 Sheriff	3,538,418	31 District Court	18,000
06 Clerk of Court	0	32 Pubic Defender	4,750
07 Recorder	304,823	33 County Library	73,368
08 IA Great Lakes Drug Task Force	6,309	34 Fair & 4-H	37,900
09 Nondepartmental	71,600	35 Pioneer Cemetery	6,500
20 Secondary Road	7,916,860	36 Ambulance	167,000
21 Veterans	78,506	39 General Relief	35,213
22 Conservation Board	858,712	51 General Services	193,701
23 Health Board	353,169	52 Data Processing	460,239
24 Weed Commisioner	3,135	60 Mental health Administration	99,546
25 Social Services	89,057	61 Juvenile Probation	75,360
		70 Joint Disater Services	260,000

Section 2. Subject to provisions of other county procedures and regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2022

Section 3. In accordance with 331.437, Code of Iowa, no department or officer shall expend or contract to expend and money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

Section 4. If at any time during the 2022-2023 budget year the Auditor shall as certain that the available resources of a department for that year will be less that said department total appropriations, she shall immediately so inform the Board and recommend appropriate corrective action.

Section 5. The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which account shall indicate the amount of the appropriations, the amounts charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2022-2023 budget year.

Section 6. All Appropriations authorized pursuant to this resolution lapse at close of business June 30, 2023.

The above and foregoing resolution was adopted by the Board of Supervisors of O'Brien County, Iowa, on June 28, 2022 the vote thereon being as follows:

Presiding Officer 

Secretarial Officer 