

Resolution No. 2022-26
Appropriations Resolution

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2021, in accordance with Section 331.434, subsection 6, Code of Iowa.

NOW, Therefore be it resolved by the Board of Supervisors of O'Brien County, Iowa as follows:

Section 1. The amounts itemized by department or office listed below are hereby appropriated from the resources of each fund so itemized, to the department of offices listed:

Departments	TOTAL BUDGET AS CERTIFIED OR LAST AMENDED	PROPOSED CURRENT AMENDMENT	TOTAL BUDGET AFTER CURRENT AMENDMENT
01 Board of Supervisors	784,592		784,592
02 Auditor	380,125		380,125
03 Treasurer	478,914		478,914
04 County Attorney	418,885		418,885
05 Sheriff	3,308,728		3,308,728
06 Clerk of Court	0		0
07 Recorder	287,435		287,435
08 IA Great Lakes Drug Task Force	3,950		3,950
09 Nondepartmental	555,278		555,278
20 Secondary Road	8,795,257		8,795,257
21 Veterans	72,398		72,398
22 Conservation Board	846,054		846,054
23 Health Board	502,228		502,228
24 Weed Commisioner	3,135		3,135
25 Social Services	85,825		85,825
26 County Care Facility	1,350		1,350
27 Sanitation	54,780		54,780
28 Medical Examiner	45,200	15,000	60,200
30 Court Administration	6,500	5,000	11,500
31 District Court	17,000		17,000
32 Pubic Defender	4,491		4,491
33 County Library	68,986		68,986
34 Fair & 4-H	37,900		37,900
35 Pioneer Cemetery	8,000		8,000
36 Ambulance	135,646		135,646
39 General Relief	35,097		35,097
51 General Services	212,602		212,602
52 Data Processing	346,819		346,819
60 Mental health Administration	374,018		374,018
61 Juvenile Probation	80,360		80,360
70 Joint Disater Services	181,000		181,000
Totals	18,132,553		18,152,553

Section 2. Subject to provisions of other county procedures and regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2021

Section 3. In accordance with 331.437, Code of Iowa, no department or officer shall expend or contract to expend money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

Section 4. If at any time during the 2021-2022 available resources of a department for that year will be less than said department total appropriations, she shall immediately so inform the Board and recommend appropriate corrective action.

Section 5. The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which account shall indicate the amount of the appropriations, the amounts charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2021-2022 budget year.

Section 6. All Appropriations authorized pursuant to this resolution lapse at close of business June 30, 2022.

The above and foregoing resolution was adopted by the Board of Supervisors of O'Brien County, Iowa, on May 24, 2022 the vote thereon being as follows:

Presiding Officer *Dennis Van der Hill*

Secretarial Officer *Barbara Rohwer*