

Resolution No. 2022-16
Appropriations Resolution

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2021, in accordance with Section 331.434, subsection 6, Code of Iowa.

NOW, Therefore be it resolved by the Board of Supervisors of O'Brien County, Iowa as follows:

Section 1. The amounts itemized by department or office listed below are hereby appropriated from the resources of each fund so itemized, to the department of offices listed:

Departments	TOTAL BUDGET AS CERTIFIED OR LAST AMENDED	PROPOSED CURRENT AMENDMENT	TOTAL BUDGET AFTER CURRENT AMENDMENT
01 Board of Supervisors	756,018	28,574	784,592
02 Auditor	378,986	1,139	380,125
03 Treasurer	478,114	800	478,914
04 County Attorney	418,885		418,885
05 Sheriff	3,144,225	164,503	3,308,728
06 Clerk of Court	3,500	-3,500	0
07 Recorder	287,735	-300	287,435
08 IA Great Lakes Drug Task Force	3,500	450	3,950
09 Nondepartmental	478,300	76,978	555,278
20 Secondary Road	8,795,257		8,795,257
21 Veterans	70,398	2,000	72,398
22 Conservation Board	826,054	20,000	846,054
23 Health Board	345,171	157,057	502,228
24 Weed Commisioner	3,135		3,135
25 Social Services	85,825		85,825
26 County Care Facility	6,350	-5,000	1,350
27 Sanitation	54,780		54,780
28 Medical Examiner	43,000	2,200	45,200
30 Court Administration	7,750	-1,250	6,500
31 District Court	16,000	1,000	17,000
32 Pubic Defender	4,500	-9	4,491
33 County Library	68,986		68,986
34 Fair & 4-H	37,900		37,900
35 Pioneer Cemetery	8,000		8,000
36 Ambulance	198,028	-62,382	135,646
39 General Relief	30,597	4,500	35,097
51 General Services	209,722	2,880	212,602
52 Data Processing	366,039	-19,220	346,819
60 Mental health Administration	424,829	-50,811	374,018
61 Juvenile Probation	80,360		80,360
70 Joint Disater Services	181,000		181,000
Totals	17,812,944		18,132,553

Section 2. Subject to provisions of other county procedures and regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2021


Section 3. In accordance with 331.437, Code of Iowa, no department or officer shall expend or contract to expend and money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

Section 4. If at any time during the 2021-2022 available resources of a department for that year will be less than said department total appropriations, she shall immediately so inform the Board and recommend appropriate corrective action.

Section 5. The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which account shall indicate the amount of the appropriations, the amounts charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2021-2022 budget year.

Section 6. All Appropriations authorized pursuant to this resolution lapse at close of business June 30, 2022.

The above and foregoing resolution was adopted by the Board of Supervisors of O'Brien County, Iowa, on March 29, 2022 the vote thereon being as follows:

Presiding Officer 

Secretarial Officer 