

Appropriations Resolution No. 2021-47

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2021, in accordance with Section 331.434, subsection 6, Code of Iowa.

NOW, Therefore be it resolved by the Board of Supervisors of O'Brien County, Iowa as follows:

Section 1. The amounts itemized by department or office listed below are hereby appropriated from the resources of each fund so itemized, to the department of offices listed:

Departments	TOTAL BUDGET AS CERTIFIED OR LAST AMENDED	PROPOSED CURRENT AMENDMENT	TOTAL BUDGET AFTER CURRENT AMENDMENT
01 Board of Supervisors	756,018		756,018
02 Auditor	378,986		378,986
03 Treasurer	478,114		478,114
04 County Attorney	418,885		418,885
05 Sheriff	3,144,225		3,144,225
06 Clerk of Court	3,500		3,500
07 Recorder	287,735		287,735
08 IA Great Lakes Drug Task Force	3,500		3,500
09 Nondepartmental	70,300	408,000	478,300
20 Secondary Road	8,795,257		8,795,257
21 Veterans	70,398		70,398
22 Conservation Board	826,054		826,054
23 Health Board	345,171		345,171
24 Weed Commisioner	3,135		3,135
25 Social Services	85,825		85,825
26 County Care Facility	6,350		6,350
27 Sanitation	54,780		54,780
28 Medical Examiner	43,000		43,000
30 Court Administration	6,250	1,500	7,750
31 District Court	16,000		16,000
32 Pubic Defender	4,350	150	4,500
33 County Library	68,986		68,986
34 Fair & 4-H	37,900		37,900
35 Pioneer Cemetery	8,000		8,000
36 Ambulance	198,028		198,028
39 General Relief	30,597		30,597
51 General Services	209,722		209,722
52 Data Processing	366,039		366,039
60 Mental health Administration	424,829		424,829
61 Juvenile Probation	80,360		80,360
70 Joint Disater Services	173,000	8,000	181,000
Totals	17,395,294		17,812,944

Section 2. Subject to provisions of other county procedures and regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2021

Section 3. In accordance with 331.437, Code of Iowa, no department or officer shall expend or contract to expend and money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

Section 4. If at any time during the 2021-2022 available resources of a department for that year will be less than said department total appropriations, she shall immediately so inform the Board and recommend appropriate corrective action.

Section 5. The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which account shall indicate the amount of the appropriations, the amounts charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2021-2022 budget year.

Section 6. All Appropriations authorized pursuant to this resolution lapse at close of business June 30, 2022.

The above and foregoing resolution was adopted by the Board of Supervisors of O'Brien County, Iowa, on November 2, 2021 the vote thereon being as follows:

Presiding Officer Nancy McDowell

Secretarial Officer Barbara Bohrer