

Resolution No. 2021-35
Appropriations Resolution

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2021, in accordance with Section 331.434, subsection 6, Code of Iowa.

NOW, Therefore be it resolved by the Board of Supervisors of O'Brien County, Iowa as follows:

Section 1. The amounts itemized by department or office listed below are hereby appropriated from the resources of each fund so itemized, to the department of offices listed:

Departments			
01 Board of Supervisors	756,018	26 County Care Facility	6,350
02 Auditor	378,986	27 Sanitation	54,780
03 Treasurer	478,114	28 Medical Examiner	43,000
04 County Attorney	418,885	30 Court Administration	6,250
05 Sheriff	3,144,225	31 District Court	16,000
06 Clerk of Court	3,500	32 Pubic Defender	4,350
07 Recorder	287,735	33 County Library	68,986
08 IA Great Lakes Drug Task Force	3,500	34 Fair & 4-H	37,900
09 Nondepartmental	70,300	35 Pioneer Cemetery	8,000
20 Secondary Road	8,795,257	36 Ambulance	198,028
21 Veterans	70,398	39 General Relief	30,597
22 Conservation Board	826,054	51 General Services	209,722
23 Health Board	345,171	52 Data Processing	366,039
24 Weed Commisioner	3,135	60 Mental health Administration	424,829
25 Social Services	85,825	61 Juvenile Probation	80,360
		70 Joint Disater Services	173,000

Section 2. Subject to provisions of other county procedures and regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2021

Section 3. In accordance with 331.437, Code of Iowa, no department or officer shall expend or contract to expend and money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

Section 4. If at any time during the 2021-2022 budget year the Auditor shall as certain that the available resources of a department for that year will be less that said department total appropriations, she shall immediately so inform the Board and recommend appropriate corrective action.

Section 5. The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which account shall indicate the amount of the appropriations, the amounts charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2021-2022 budget year.

Section 6. All Appropriations authorized pursuant to this resolution lapse at close of business June 30, 2022.

The above and foregoing resolution was adopted by the Board of Supervisors of O'Brien County, Iowa, on June 29, 2021 the vote thereon being as follows:

Board Chair Nancy McDowell

Secretarial Officer Barbara Botwin