

Resolution 2021-15
Appropriations Resolution

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2020, in accordance with Section 331.434, subsection 6, Code of Iowa.

NOW, Therefore be it resolved by the Board of Supervisors of O'Brien County, Iowa as follows:

Section 1. The amounts itemized by department or office listed below are hereby appropriated from the resources of each fund so itemized, to the department of offices listed:

Departments	TOTAL BUDGET AS CERTIFIED OR LAST AMENDED	PROPOSED CURRENT AMENDMENT	TOTAL BUDGET AFTER CURRENT AMENDMENT
01 Board of Supervisors	739,769		739,769
02 Auditor	343,611		343,611
03 Treasurer	464,083		464,083
04 County Attorney	392,957		392,957
05 Sheriff	3,306,402		3,306,402
06 Clerk of Court	3,500		3,500
07 Recorder	292,944		292,944
08 IA Great Lakes Drug Task Force	3,508		3,508
09 Nondepartmental	69,692		69,692
20 Secondary Road	7,900,455		7,900,455
21 Veterans	52,751		52,751
22 Conservation Board	950,347		950,347
23 Health Board	310,837		310,837
24 Weed Commisioner	2,793		2,793
25 Social Services	87,349		87,349
26 County Care Facility	6,350		6,350
27 Sanitation	54,780		54,780
28 Medical Examiner	43,000	20,000	63,000
30 Court Administration	6,250		6,250
31 District Court	17,000		17,000
32 Pubic Defender	4,277		4,277
33 County Library	63,589		63,589
34 Fair & 4-H	37,900		37,900
35 Pioneer Cemetery	4,500		4,500
36 Ambulance	101,000		101,000
39 General Relief	29,798		29,798
51 General Services	201,545		201,545
52 Data Processing	366,907		366,907
60 Mental health Administration	745,882		745,882
61 Juvenile Probation	80,360		80,360
70 Joint Disater Services	187,400		187,400
Totals	16,871,536	20,000	16,891,536

Section 2. Subject to provisions of other county procedures and regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2020

Section 3. In accordance with 331.437, Code of Iowa, no department or officer shall expend or contract to expend and money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

Section 4. If at any time during the 2020-2021 available resources of a department for that year will be less than said department total appropriations, she shall immediately so inform the Board and recommend appropriate corrective action.

Section 5. The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which account shall indicate the amount of the appropriations, the amounts charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2020-2021 budget year.

Section 6. All Appropriations authorized pursuant to this resolution lapse at close of business June 30, 2021.

The above and foregoing resolution was adopted by the Board of Supervisors of O'Brien County, Iowa, on April 27, 2021.

Presiding Officer Nancy Mc Dowell

Secretarial Officer Barbara Rohrer