

Resolution No. 2021-7

Appropriations Resolution

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2020, in accordance with Section 331.434, subsection 6, Code of Iowa.

NOW, Therefore be it resolved by the Board of Supervisors of O'Brien County, Iowa as follows:

Section 1. The amounts itemized by department or office listed below are hereby appropriated from the resources of each fund so itemized, to the department of offices listed:

Departments	TOTAL BUDGET AS CERTIFIED OR LAST AMENDED	PROPOSED CURRENT AMENDMENT	TOTAL BUDGET AFTER CURRENT AMENDMENT
01 Board of Supervisors	705,132	34,637	739,769
02 Auditor	320,304	23,307	343,611
03 Treasurer	464,083	0	464,083
04 County Attorney	391,907	1,050	392,957
05 Sheriff	3,207,545	98,857	3,306,402
06 Clerk of Court	2,000	1,500	3,500
07 Recorder	293,794	-850	292,944
08 IA Great Lakes Drug Task Force	3,506	2	3,508
09 Nondepartmental	67,850	1,842	69,692
20 Secondary Road	7,900,455	0	7,900,455
21 Veterans	52,651	100	52,751
22 Conservation Board	965,347	-15,000	950,347
23 Health Board	278,589	32,248	310,837
24 Weed Commisioner	2,793	0	2,793
25 Social Services	89,849	-2,500	87,349
26 County Care Facility	6,350	1,000	6,350
27 Sanitation	54,780	0	54,780
28 Medical Examiner	37,500	5,500	43,000
30 Court Administration	6,250	0	6,250
31 District Court	8,000	9,000	17,000
32 Pubic Defender	4,350	-73	4,277
33 County Library	63,589	0	63,589
34 Fair & 4-H	37,900	0	37,900
35 Pioneer Cemetery	4,500	0	4,500
36 Ambulance	254,028	-153,028	101,000
39 General Relief	26,398	3,400	29,798
51 General Services	209,395	-7,850	201,545
52 Data Processing	371,107	-4,200	366,907
60 Mental health Administration	741,282	4,600	745,882
61 Juvenile Probation	63,360	17,000	80,360
70 Joint Disater Services	182,400	5,000	187,400
Totals	16,815,994	55,542	16,871,536

Section 2. Subject to provisions of other county procedures and regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2020

Section 3. In accordance with 331.437, Code of Iowa, no department or officer shall expend or contract to expend and money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

Section 4. If at any time during the 2020-2021 available resources of a department for that year will be less than said department total appropriations, she shall immediately so inform the Board and recommend appropriate corrective action.

Section 5. The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which account shall indicate the amount of the appropriations, the amounts charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2020-2021 budget year.

Section 6. All Appropriations authorized pursuant to this resolution lapse at close of business June 30, 2021.

The above and foregoing resolution was adopted by the Board of Supervisors of O'Brien County, Iowa, on March 16, 2021 the vote thereon being as follows:

Ayes:

Nancy McDowell
Donna Hall
John Stearns

Nays:

Presiding Officer Nancy McDowell

Secretarial Officer Bonnie Bohman