

**O'Brien County**  
**Resolution No. 2020-15**  
**Appropriations Resolution**

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2019, in accordance with Section 331.434, subsection 6, Code of Iowa.

NOW, Therefore be it resolved by the Board of Supervisors of O'Brien County, Iowa as follows:

Section 1. The amounts itemized by department or office listed below are hereby appropriated from the resources of each fund so itemized, to the department of offices listed:

<b>Departments</b>	<b>TOTAL BUDGET AS CERTIFIED OR LAST AMENDED</b>	<b>PROPOSED CURRENT AMENDMENT</b>	<b>TOTAL BUDGET AFTER CURRENT AMENDMENT</b>
01 Board of Supervisors	735,962		735,962
02 Auditor	320,490		320,490
03 Treasurer	465,121		465,121
04 County Attorney	399,961		399,961
05 Sheriff	2,906,336		2,906,336
06 Clerk of Court	2,000		2,000
07 Recorder	260,346		260,346
08 IA Great Lakes Drug Task Force	3,200		3,200
09 Nondepartmental	79,000		79,000
20 Secondary Road	8,580,070		8,580,070
21 Veterans	55,586		55,586
22 Conservation Board	999,229		999,229
23 Health Board	232,011		232,011
24 Weed Commisioner	2,793		2,793
25 Social Services	99,121		99,121
26 County Care Facility	5,450		5,450
27 Sanitation	54,180		54,180
28 Medical Examiner	37,500	3,000	40,500
30 Court Administration	6,250		6,250
31 District Court	8,000		8,000
32 Pubic Defender	4,235		4,235
33 County Library	56,470		56,470
34 Fair & 4-H	37,900		37,900
35 Pioneer Cemetery	10,940		10,940
36 Ambulance	110,984		110,984
39 General Relief	23,954	8,400	32,354
51 General Services	321,208		321,208
52 Data Processing	428,425		428,425
60 Mental health Administration	209,915	5,000	214,915
61 Juvenile Probation	63,360	5,000	68,360
70 Joint Disater Services	97,400	30,000	127,400
<b>Totals</b>	<b>16,617,397</b>	<b>51,400</b>	<b>16,668,797</b>

Section 2. Subject to provisions of other county procedures and regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2019

Section 3. In accordance with 331.437, Code of Iowa, no department or officer shall expend or contract to expend money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

Section 4. If at any time during the 2019-2020 budget year the Auditor shall ascertain that the available resources of a department for that year will be less than said department total appropriations, she shall immediately so inform the Board and recommend appropriate corrective action.

Section 5. The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which account shall indicate the amount of the appropriations, the amounts charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2019-2020 budget year.

Section 6. All Appropriations authorized pursuant to this resolution lapse at close of business June 30, 2020.

The above and foregoing resolution was adopted by the Board of Supervisors of O'Brien County, Iowa, on May 19, 2020 the vote thereon being as follows:

Ayes:

John Steensma  
Nancy McDowell  
J. V. Hall  
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Nays:

Presiding Officer John Steensma  
Secretarial Officer Barbara Bohner