

# O'Brien County Resolution

## 2020-6

### Appropriations Resolution

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2019, in accordance with Section 331.434, subsection 6, Code of Iowa.

NOW, Therefore be it resolved by the Board of Supervisors of O'Brien County, Iowa as follows:

Section 1. The amounts itemized by department or office listed below are hereby appropriated from the resources of each fund so itemized, to the department of offices listed:

Departments	TOTAL BUDGET AS CERTIFIED OR LAST AMENDED	PROPOSED CURRENT AMENDMENT	TOTAL BUDGET AFTER CURRENT AMENDMENT
01 Board of Supervisors	724,721	11,241	735,962
02 Auditor	323,520	-3,030	320,490
03 Treasurer	465,121	0	465,121
04 County Attorney	399,961	0	399,961
05 Sheriff	2,905,411	925	2,906,336
06 Clerk of Court	2,000	0	2,000
07 Recorder	260,346	0	260,346
08 IA Great Lakes Drug Task Force	3,515	-315	3,200
09 Nondepartmental	61,550	17,450	79,000
20 Secondary Road	8,580,070	0	8,580,070
21 Veterans	51,585	4,001	55,586
22 Conservation Board	999,229	0	999,229
23 Health Board	236,096	-4,085	232,011
24 Weed Commisioner	2,793	0	2,793
25 Social Services	99,221	-100	99,121
26 County Care Facility	5,300	150	5,450
27 Sanitation	54,180	0	54,180
28 Medical Examiner	27,000	10,500	37,500
30 Court Administration	6,250	0	6,250
31 District Court	8,000	0	8,000
32 Pubic Defender	4,300	-65	4,235
33 County Library	56,470	0	56,470
34 Fair & 4-H	37,900	0	37,900
35 Pioneer Cemetery	10,940	0	10,940
36 Ambulance	61,856	49,128	110,984
39 General Relief	23,954	0	23,954
51 General Services	321,208	0	321,208
52 Data Processing	446,425	-18,000	428,425
60 Mental health Administration	230,617	-20,702	209,915
61 Juvenile Probation	63,360	0	63,360
70 Joint Disater Services	92,400	5,000	97,400
Totals	<b>16,565,299</b>	<b>52,098</b>	<b>16,617,397</b>

Section 2. Subject to provisions of other county procedures and regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2019

Section 3. In accordance with 331.437, Code of Iowa, no department or officer shall expend or contract to expend and money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

Section 4. If at any time during the 2019-2020 budget year the Auditor shall as certain that the available resources of a department for that year will be less than said department total appropriations, she shall immediately so inform the Board and recommend appropriate corrective action.

Section 5. The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which account shall indicate the amount of the appropriations, the amounts charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2019-2020 budget year.

Section 6. All Appropriations authorized pursuant to this resolution lapse at close of business June 30, 2020.

The above and foregoing resolution was adopted by the Board of Supervisors of O'Brien County, Iowa, on March 10, 2020 the vote thereon being as follows:

Ayes:

Nancy McDowell  
Shirley Robinson  
Eric V. Hill  
Donna Hill

Nays:

Presiding Officer

John Steensma

Secretarial Officer

Barbara Rehner