

# O'Brien County Resolution

## 2019-19

### Appropriations Resolution

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2019, in accordance with Section 331.434, subsection 6, Code of Iowa.

NOW, Therefore be it resolved by the Board of Supervisors of O'Brien County, Iowa as follows:

Section 1. The amounts itemized by department or office listed below are hereby appropriated from the resources of each fund so itemized, to the department of offices listed:

<b>Departments</b>			
01 Board of Supervisors	724,721	26 County Care Facility	5,300
02 Auditor	323,520	27 Sanitation	54,180
03 Treasurer	465,121	28 Medical Examiner	27,000
04 County Attorney	399,961	30 Court Administration	6,250
05 Sheriff	2,905,411	31 District Court	8,000
06 Clerk of Court	2,000	32 Pubic Defender	4,300
07 Recorder	260,346	33 County Library	56,470
08 IA Great Lakes Drug Task Force	3,515	34 Fair & 4-H	37,900
09 Nondepartmental	61,550	35 Pioneer Cemetery	10,940
20 Secondary Road	6,397,070	36 Ambulance	61,856
21 Veterans	51,585	39 General Relief	23,954
22 Conservation Board	764,929	51 General Services	181,208
23 Health Board	236,096	52 Data Processing	446,425
24 Weed Commisioner	2,793	60 Mental health Administration	230,617
25 Social Services	99,221	61 Juvenile Probation	63,360
		70 Joint Disater Services	92,400

Section 2. Subject to provisions of other county procedures and regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2019

Section 3. In accordance with 331.437, Code of Iowa, no department or officer shall expend or contract to expend and money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

Section 4. If at any time during the 2019-2020 budget year the Auditor shall as certain that the available resources of a department for that year will be less that said department total appropriations, she shall immediately so inform the Board and recommend appropriate corrective action.

Section 5. The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which account shall indicate the amount of the appropriations, the amounts charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2019-2020 budget year.

Section 6. All Appropriations authorized pursuant to this resolution lapse at close of business June 30, 2020.

The above and foregoing resolution was adopted by the Board of Supervisors of O'Brien County, Iowa, on June 27, 2019 the vote thereon being as follows:

Ayes:

Shyrri Bootma  
David Field  
John Staenema  
Marcy McDowell  
Dr. Bill Hill

Nays:

Presiding Officer \_\_\_\_\_

Secretarial Officer Barvan Rotner