

O'Brien County Resolution No. 2019-5

Appropriations Resolution

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2018, in accordance with Section 331.434, subsection 6, Code of Iowa.

NOW, Therefore be it resolved by the Board of Supervisors of O'Brien County, Iowa as follows:

Section 1. The amounts itemized by department or office listed below are hereby appropriated from the resources of each fund so itemized, to the department of offices listed:

Departments	TOTAL BUDGET AS CERTIFIED OR LAST AMENDED	PROPOSED CURRENT AMENDMENT	TOTAL BUDGET AFTER CURRENT AMENDMENT
01 Board of Supervisors	685,849	-21,224	664,625
02 Auditor	325,943	4,135	330,078
03 Treasurer	437,773	25,000	462,773
04 County Attorney	362,385	0	362,385
05 Sheriff	2,864,561	4,998	2,869,559
06 Clerk of Court	2,000	0	2,000
07 Recorder	248,693	0	248,693
08 IA Great Lakes Drug Task Force	3,523	1	3,524
09 Nondepartmental	60,750	-1,547	59,203
20 Secondary Road	7,250,000	-303,921	6,946,079
21 Veterans	75,055	0	75,055
22 Conservation Board	953,353	90,000	1,043,353
23 Health Board	243,500	5,000	248,500
24 Weed Commisioner	2,793	0	2,793
25 Social Services	96,884	-1,850	95,034
26 County Care Facility	5,300	0	5,300
27 Sanitation	52,680	0	52,680
28 Medical Examiner	27,000	10,000	37,000
30 Court Administration	6,250	0	6,250
31 District Court	11,500	-3,500	8,000
32 Pubic Defender	4,200	-40	4,160
33 County Library	48,000	0	48,000
34 Fair & 4-H	37,900	0	37,900
35 Pioneer Cemetery	6,750	0	6,750
36 Ambulance	38,800	-5,000	33,800
39 General Relief	23,709	0	23,709
51 General Services	279,174	0	279,174
52 Data Processing	327,584	-21,300	306,284
60 Mental health Administration	214,790	1,000	215,790
61 Juvenile Probation	63,360	0	63,360
70 Joint Disater Services	179,150	0	179,150
Totals	14,939,209	-218,248	14,720,961

Section 2. Subject to provisions of other county procedures and regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2018

Section 3. In accordance with 331.437, Code of Iowa, no department or officer shall expend or contract to expend and money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

Section 4. If at any time during the 2018-2019 budget year the Auditor shall as certain that the available resources of a department for that year will be less than said department total appropriations, she shall immediately so inform the Board and recommend appropriate corrective action.

Section 5. The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which account shall indicate the amount of the appropriations, the amounts charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2018-2019 budget year.

Section 6. All Appropriations authorized pursuant to this resolution lapse at close of business June 30, 2019.

The above and foregoing resolution was adopted by the Board of Supervisors of O'Brien County, Iowa, on March 5, 2019 the vote thereon being as follows:

Ayes:

Nancy McDowell
Devin Paul Hill
Dwight Stearns
Smith Hill
Sheri Roberts

Nays:

Presiding Officer _____

Secretarial Officer Barbara Roberts